

FUTURE Infrastructure

1.0 Preface

Future Infrastructure was established in 2010 as a proprietary firm. The firm was registered in 'E-1' Class in Road and Building Department, Government of Gujarat. The company is upgraded to "AA class" in October' 2022. Mr. Vikram N. Yadav is the sole proprietor of the company.

Mr. Vikram Yadav is Science Graduate from Gujarat University. He passed his B.Sc. in 2000. After getting experience with different companies/firms, he started his own construction business from 2009 on small scale since 2009.

2.0 **Business:**

The company is in the construction business since its inception. Initially company has started the business with Municipalities and GWRDC. Since 2015 the company is engaged in the business of construction of Under Ground Pipe Line Projects under SardarSarovar Narmada Nigam Ltd. as a Sub Contractor, also working with M/S Jay VarudiInfraconPvt. Ltd, Ahmedabad for their Water Supply Projects in four Nagar Parishads of Madhya Pradesh , one Under Ground Pipe Line Project of Sardar Sarovar Narmada Nigam Ltd. In Gujarat and two Multi Village Rural Water Supply Projects under M.P. Jal Nigam, Madhya Pradesh.

The details of completed projects and projects on hand aregiven at Para 6.0 "Projects"

3.0 Organization: As mentioned above the company is a sole proprietary firm having its office at 218/A, InfocitySuperMall-I, above SBI, Infocity, Gandhinagar 382007. Presently company has following establishment:

| S.N. | Name of | D.O.B. | Designation | Qualification | Experience in | Total |
|------|-------------------|------------|---------------|----------------|---------------|------------|
| | Employee | | | | company | Experience |
| | | | | | (Year) | (Year) |
| 1 | Vikram N. Yadav | 15/08/1979 | Proprietor | B.Sc. | 12 | 18.00 |
| 2 | Kashiram S. Patel | 01/07/1959 | Gen. Manager | ME(Civil), MIE | 4.5 | 40.5 |
| | | | (Projects) | | | |
| 3 | Shrikant Das | 05/03/1973 | Sr. Project | B.E. (Civil) | 2.8 | 18.8 |
| | | | Manager | | | |
| 4 | Anil Nagar | 10/08/1993 | Site Engineer | D.C.E. | 3.10 | 5.10 |
| 5 | Vikrant Choudhary | 13/03/1993 | Dy. Project | B.E. (Civil) | 3.00 | 5.10 |
| | | | Manager | | | |

| 6 | Sachin Chornele | 06/07/1993 | Proj. Engineer | B.E. (Civil) | 1.00 | 6.7 |
|----|--------------------|------------|-----------------|-----------------|------|------|
| 7 | HardikGajera | 15/04/1995 | Site Engineer | B. E. (Civil) | 3.00 | 5.00 |
| 8 | RajeshkumarRajou | 05/08/1989 | Site Supervisor | D.C.E, | 2.11 | 3.11 |
| | r | | | | | |
| 9 | Prem Lal Prajapati | 15/07/1992 | Site Engineer | B. E. (Civil) | 3.10 | 5.10 |
| 10 | Nashid Iqbal | 20/10/1995 | Site Engineer | B.Tech. (Civil) | 2.6 | 3.6 |
| 11 | Seema M Patel | 30/08/1985 | Accountant | M.Com, CA | 2.2 | 9.2 |
| | | | | (inter) | | |
| 12 | Jayshree D Rupala | 08/10/1981 | Accountant | B.A. LL.B. DTP | 4.00 | 19 |
| 13 | Krunal Prajapati | 03/03/1998 | Account Clerk | M.Com. | 3.4 | 3.4 |
| 14 | Ajit K. Thakor | 28/02/1996 | Computer | F.Y. B.A. | 7.5 | 8.5 |
| | | | Operator | | | |
| 15 | Nikhil Thakor | 24/01/1998 | Office Boy | S.S.C. | 3.02 | 3.06 |
| 16 | Prateek Kumar | 14/07/1996 | Project | B. E. (Civil) | 1.07 | 6.10 |
| | Singh | | Manager | | | |
| 17 | Prashant Maithil | 06/10/1993 | Engineer | B.E. | 0.3 | 3.7 |
| | | | | (Mechanical) | | |
| 18 | ManmeetVerma | 30/01/1992 | Dy. Project | B. E. (Civil) | 1.00 | 8.2 |
| | | | Manager | | | |
| 19 | AvinashRathore | 27/02/1993 | Engineer | B. E. (Civil) | 1.00 | 4.00 |
| 20 | Santosh Singh | 01/07/1964 | Dy. Project | D.C.E. | 0.5 | 32.5 |
| | Tomar | | Manager | | | |
| 21 | UjjwalBisen | 01/08/1994 | Engineer | B.E.(CIVIL) | 0.5 | 3.5 |
| 22 | Shreyansh Kumar | 13/12/1998 | Engineer | B.E.(CIVIL) | 0.3 | 4.3 |
| | Jain | | | | | |
| 23 | Hiteshkumar N | 01/06/1990 | Accountant | B.C.A | 6.2 | 6.2 |
| | Gurjar | | | | | |
| | | | | | | |

4.0 <u>Financial Soundness:</u>

Turnover: Turnover of last five years is as under:

| Financial Year | Turnover (Rs. Lakh) | Profit (Rs. Lakh) |
|----------------|---------------------|-------------------|
| 2012-13 | 33.06 | 4.83 |
| 2013-14 | 57.63 | 4.80 |
| 2014-15 | 91.59 | 7.33 |
| 2015-16 | 96.56 | 7.94 |
| 2016-17 | 221.11 | 20.24 |
| 2017-18 | 2698.97 | 81.91 |
| 2018-19 | 3547.44 | 102.13 |
| 2019-20 | 4510.25 | 130.33 |
| 2020-21 | 4751.47 | 140.63 |
| 2021-22 | 2180.62 | 66.94 |
| 2022-23 | 2428.48 | 98.48 |

5.0 <u>Projects:</u>

WORKS COMPLETED

| Sr. No. | Name of work | Project Cost (Rs. Lakh) | Start month/year | Completion month/year | Name of Client |
|------------|--|----------------------------------|---------------------|-----------------------|---|
| 1 | UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATION THROUGH KUNDIES IN CHAK AREA FOR SSP COMMAND. | 79.80 | 06/2016 | 10/2016 | EXECUTIVE ENGINEER N.P.MAIN CANAL DN.NO.20, PATAN SSNNL |
| 2 | UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATION THROUGH KUNDIES IN CHAK AREA FOR SSP COMMAND. | 86.44 | 02/2016 | 10/2016 | - DO- |
| 3 | CONSTRUCTION OF INDIVIDUAL TOILET | 64.16 | 06/2013 | 02/2014 | BHARUCH NAGAR PALIKA |
| 4 | SUPPLYING INSTALLING & TESTING OF U.G.P.L. OF SUBMINOR AREA FOR SSP COMMAND. | 77.07 | 04/2015 | 12/2015 | EX.ENGR. K.B.C.DIVN. NO. 1/6 THARAD. |
| 5 | SUPPLYING INSTALLING & TESTING OF U.G.P.L. OF SUBMINOR AREA FOR SSP COMMAND. | 25.13 | 03/2015 | 12/2015 | EX.ENGR. K.B.C.DIVN. NO. 1/6 THARAD. |
| 6 | PROVDG. TEMPERORY ALL WEATHER DIVERSION TO ODR MOTI BHOYAN. | 2.42 | 08/2012 | 09/2012 | DY.EX. ENGR. DRAINAGE SUB DIVN. GANDHINAGAR. |
| 7 | U.G.P.L.S.OF SUBMINOR AREA FOR VALBHIPUR BRANCH | 22.44 | 01/2016 | 04/2016 | EX.ENGR. S.B.C. DIVN.NO.1/3, LIMBDI. |
| 8 | SUPPLYING INSTALLING & TESTING OF U.G.P.L.S.OF SUBMINOR | 17.48 | 01/2016 | 03/2016 | EX.ENGR. S.B.C.DN.N0.1/2. DHANDHUKA. |

| | AREA FOR PACHCHHAM MINOR-1 OF PIPLLI DISTRIY. VALBHIPUR | | | | |
|----|---|-------|------------|------------|--|
| 9 | CONSTRUCTION OF WORK SHOP. AT DHANDHUKA. | 13.27 | 12/2012 | 02/2013 | M.S. IMC OF I.T.I. DHANDHUKA. |
| 10 | RENOVATION WORK AT I.T.I. BALASINOR. | 2.38 | 05/2011 | 07/2011 | M.S. IMC OF I.T.I. DHANDHUKA. |
| 11 | CONSTRUCTION PAY & USE TOILET BLOCK. | 10.00 | 04/2011 | 07/2011 | BHARUCH NAGAR PALIKA |
| 12 | CONSTRUCTION OF BASKET BALL COURT. | 13.54 | 12/2012 | 02/2013 | M.S. IMC OF I.T.I. DHANDHUKA. |
| 13 | LAYING AND FIXING BY CONSTRUCTIONOF PAVER BLOCK. | 4.77 | 12/2012 | 02/2013 | M.S. IMC OF I.T.I. DHANDHUKA. |
| 14 | CONSTRUCTION OF TOILET BLOCK. | 3.53 | 12/2012 | 02/2013 | M.S. IMC OF I.T.I. DHANDHUKA. |
| | CONST.OF CHECK DAM AT AMYAR. TA.SAGBARA. | 13.35 | 02/2013 | 07/2013 | EX.ENGR. DRAINAGE DIVN. ANKLESHWAR. |
| 16 | CONSTG. OF INDIVIDUAL TOILET AT DEHGAM. | 14.00 | 01/2013 | 03/2014 | DEHGAM NAGAR PALIKA |
| 17 | GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATION THROUGH KUNDIES IN CHAK AREA FOR SSP COMMAND. FOR CHAK AREA OF SUB MINOR NO 01-BHM-2 OF BHACHAR MINOR-2 OF UCHAPA DISTRIBUTARY OFF TAKING FROM MALSAN BRANCH CANAL. | 73.80 | 26/06/2016 | 25/03/2017 | EX.ENGR. K.B.C.DIVN. NO. 1/6 THARAD. |
| 18 | SUPPLYING, INSTALLING & TESTING OF UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATION THROUGH KUNDIES IN CHAK AREA FOR SSP | 76.84 | 25/03/2015 | 30/12/2015 | EX.ENGR. K.B.C.DIVN. NO. 1/6 THARAD. |

| | COMMAND. FOR CHAK AREA OF SUB MINOR NO 03-BHM-2 OF BHACHAR MINOR-2 OF UCHAPA DISTRIBUTARY OFF TAKING FROM MALSAN BRANCH CANAL. | | | | |
|----|--|--------|------------|------------|---|
| 19 | UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATIONTHROUGH KUNDIES IN CHAK AREA FOR SSP COMMAND. FOR CHAK AREA OF SUB MINOR NO 02-MDM-1 OF MADKA MINOR-1 OF MADKA DISTRIBUTARY OFF TAKING FROM MADKA BRANCH CANAL. | 67.14 | 26/11/2016 | 25/11/2017 | EX.ENGR. K.B.C.DIVN. NO. 3/1 THARAD. |
| 20 | UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATIONTHROUGH KUNDIES IN CHAK AREA FOR SSP COMMAND. FOR CHAK AREA OF MORBI BRANCH CANAL. | 257.23 | 02/04/2016 | 02/07/2016 | EX. ENGR. S.B.C. Dn. 2/2 MORBI (UNDER SUBLET OF VRAJ CONSTRUCTION CO. AMRELI |
| 21 | UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATIONTHROUGH KUNDIES IN CHAK AREA FOR SSP COMMAND. FOR CHAK AREA OF MALIYA BRANCH CANAL. | 110.50 | 04/04/2017 | 02/07/2017 | EX. ENGR. S.B.C. Dn. 2/1 DHRANGADHRA (UNDER SUBLET OF VRAJ CONSTRUCTION CO. AMRELI |
| 22 | UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATIONTHROUGH KUNDIES IN CHAK AREA FOR SSP COMMAND. FOR CHAK AREA OF UNDER E.E. P & D Dn. | 4215.9 | 12/10/2017 | 20-12-2018 | Ex. Engr. N.P. P & D Dn. Bharuch. (Sublet of Jay Varudi Construction Co. Himatnagar. (Now Jay VarudiInfracon Pvt. Ltd.) |

| Bharuch | | |
|---------|--|--|
| | | |

| Sr. No. | Name Of Work | Project Cost (Rs. Lakh) | Start Month/Year | Completion Month/Year | Name Of Client | Financial Progress | Physica Progres s |
|------------|---|-------------------------------|---------------------|--------------------------|--|-----------------------|-------------------------|
| 1 | IMPROVEMENT OF WATER SUPPLY IN RAHATGARH NAGAR PARISHAD IN SAGAR DISTRICT OF MADHYA PRADESH (PACKAGE-6C) | 3451 | 23/03/2017 | 15/12/2022 | MADHYA PRADESH URBAN DEVELOPMEN T CO. (UNDER SUBLET OF JAY VARUDI CONSTRUCTIO N CORBC - JV HIMATNAGAR) | 90% | 98% |
| 2 | IMPROVEMENT OF WATER SUPPLY IN BUXWAHA, PAWAI, & HATTA NAGAR PARISHADS IN DISTRICT CHHATARPUR PANNA & DAMOH OF MADHAYA PRADESH. | 7428 | 23/03/2017 | 15/12/2022 | MADHYA PRADESH URBAN DEVELOPMEN T CO. (UNDER SUBLET OF JAY VARUDI CONSTRUCTIO N CORBC - JV HIMATNAGAR) | 85% | 95% |
| 3 | EPC PROJECT FOR "BEGAMGANJ- GAIRATGANG MULTI VILLAGE RURAL WATER SUPPLY SCHEME DISTRICT-RAISEN M.P | 7812 | 31/07/2018 | 31/03/2023 | M.P. JAL NIGAM MARYADIT (UNDER JAY VARUDI INFRACON PVT LTD.HIMAT NAGAR | 89% | 98.5% |
| 4 | EPC PROJECT FOR "NEELKANTH — NASRULLAGANJ MULTI VILLAGE RURAL WATER WATER SUPPLY SCHEME | 5682 | 31/07/2018 | 31/03/2023 | M.P. JAL NIGAM MARYADIT (UNDER JAY VARUDI INFRACON PVT LTD.HIMAT | 90% | 98.9% |

| | DISTRICT- RAISENM.P. | | | | | NAGAR | | |
|---|---|--------|------------|--------------------|----|--------|-----|-----|
| 5 | UNDER GROUND PIPE LINE SYSTEM OF SUB MINOR FOR IRRIGATIONTHROU GH KUNDIES IN CHAK AREA FOR SSP COMMAND. FOR CHAK AREA OF UNDER Exe.Eng.NPC Dn. No. 20 Patan | 249.95 | 11/05/2023 | Work I Progrees | In | SSNNL | 54% | 65% |
| 6 | HETVI CONSTRUCTION LLP - RCC OVER HEAD TANK | 25.13 | 21/07/2023 | Work I Progrees | In | HCL/UP | | |
| 7 | | | | | | | | |

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